

Trend Micro Announces Revision of Forecasts of Consolidated Financial Results for the Fiscal Year Ending December 31, 2023

Tokyo, Japan –November 9, 2023 - Trend Micro (TSE: 4704), a global leader in cybersecurity solutions, today announced that the forecast of financial results for the fiscal year ending December 31, 2023, which were announced on February 16, 2023, has been revised as set forth below:

Revision of Forecasts of Consolidated Financial Results for FY 2023 (January 1, 2023 through December 31, 2023)

(Million yen)

	Net Sales	Operating Income	Ordinary Income	Net income attributable to owners of the parent	Net income per share (basic)
Forecast previously publish (A)	248,500	34,800	34,900	25,100	180.38
Revision made (B)	248,500	34,800	34,900	17,000	122.17
Difference (B-A)	0	0	0	-8,100	-
Ratio of increase or decrease	0.0%	0.0%	0.0%	- 32.3%	-
(Note) the fiscal year ending of FY2022	223,795	31,340	34,162	29,843	213.59

Reason for Revision

As stated in the “Notice Regarding the booking of Income taxes (loss)” disclosed today, we booked 8.1 billion yen as additional Income taxes during the consolidated accounting period for the nine months ended September 30, 2023 (from January 1, 2023 to September 30, 2023). Since these additional income taxes were not included in the earnings forecast for the fiscal year ending December 31, 2023 announced on February 16, 2023. For details on these additional income taxes, please refer to the “Notice Regarding the booking of Income taxes (loss)” disclosed today.

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