



## Trend Micro Announces Revision of Forecasts of Consolidated Financial Results for the Fiscal Year Ending December 31, 2022

Tokyo, Japan –November 2, 2022 - Trend Micro (TSE: 4704), a global leader in cybersecurity solutions, today announced that the forecast of financial results for the fiscal year ending December 31, 2022, which were announced on August 9, 2022, has been revised as set forth below:

### Revision of Forecasts of Consolidated Financial Results for FY 2022 (January 1, 2022 through December 31, 2022)

(Million yen)

	Net Sales	Operating Income	Ordinary Income	Net income attributable to owners of the parent	Net income per share (basic)
Forecast previously publish (A)	225,900	42,000	42,100	30,300	216.93
Revision made (B)	225,900	37,000	37,100	31,900	228.39
Difference (B-A)	0	-5,000	-5,000	1,600	-
Ratio of increase or decrease	0.0	-11.9%	-11.9%	+5.3%	-
(Note) the fiscal year ending of FY2021	190,359	43,641	44,501	38,367	275.20

#### Reason for Revision

As stated in the “(Progress of disclosed matters) Notice of amendment of “Notice of Change to Specified Subsidiary” and “the Extraordinary income related to this sales” disclosed today, we expect to book approximately 7.2 billion yen as extraordinary income during the consolidated accounting period for the third quarter of the fiscal year 2022 (from July 1, 2022 to September 30, 2022). Since this extraordinary income was not included in the earnings forecast for the fiscal year ending December 31, 2022 announced on August 9, 2022.

For details on this extraordinary income, please refer to the “(Progress of disclosed matters) Notice of amendment of “Notice of Change to Specified Subsidiary” and “the Extraordinary income related to this sales” disclosed today.

In addition, due to the weakening of Japanese Yen, we expect total costs for the fiscal year ending December 31, 2022 to be approximately 5.0 billion yen higher than expected, mainly in personnel expenses and cloud computing fees, resulting in a downward revision of Operating income and Ordinary income by 5.0 billion yen respectively. Net income attributable to owners of the parent has been revised upward by 1.6 billion yen, due to the above-mentioned contribution in extraordinary income.

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