



Trend Micro Announces Revision of Forecasts of Consolidated Financial Results for the Fiscal Year Ending December 31, 2021

Tokyo, Japan – October 25, 2021 - Trend Micro (TSE: 4704), a global leader in cybersecurity solutions, today announced that the forecast of financial results for the fiscal year ending December 31, 2021, which were announced on February 17, 2021, has been revised as set forth below:

Revision of Forecasts of Consolidated Financial Results for FY 2021 (January 1, 2021 through December 31, 2021)

(Million yen)

	Net Sales	Operating Income	Ordinary Income	Net income attributable to owners of the parent	Net income per share (basic)
Forecast previously publish (A)	183,400	40,900	41,200	28,800	206.96
Revision made (B)	183,400	40,900	41,200	34,100	245.05
Difference (B-A)	0	0	0	5,300	-
Ratio of increase or decrease	0.0	0.0	0.0	+18.4%	-
(Note) the fiscal year ending of FY2020	174,061	39,464	39,854	26,904	193.39

Reason for Revision

As stated in the "Notice of the Extraordinary income related to the sales of affiliate company shares" disclosed today, we expect to book a gain on sales of affiliate company shares of approximately 7.9 billion yen as extraordinary income during the consolidated accounting period for the fourth quarter of the fiscal year 2021 (from October 1, 2021 to December 31, 2021). Since this extraordinary income was not included in the earnings forecast for the fiscal year ending December 2021 announced on February 17, 2021, we revise net income attributable to owners of the parent company upward by 5.3 billion yen.

For details on this extraordinary income, please refer to the "Notice of the Extraordinary income related to the sales of affiliate company shares" disclosed today.

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