



March 27, 2013

Trend Micro, Inc.
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 First Section of the Tokyo Stock Exchange
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Amendment of numbers in Report of Earnings Results (Consolidated) for Fiscal Year Ending December 31, 2012

Trend Micro Incorporated amended numbers in "Segment Information" and "Relative information" of Report of Earnings Results (Consolidated) for the Fiscal Year Ending December 31, 2012, registered to Tokyo Stock Exchange.

(Segment Information)

3 Information of the amount of sales, profit/loss, assets, liabilities and other items by reporting segments

[Original]

For the previous fiscal year (from January 1, 2011 to December 31, 2011)

(Millions of Yen)

	Japan	North America	Europe	Asia Pacific	Latin America	Total	Consolidation Adjustment	Consolidation
I Sales								
(1) Net sales to external customers	46,070	20,452	17,147	10,329	2,391	96,392	—	96,392
(2) Intercompany sales	8,950	1,383	1,377	10,747	10	22,470	(22,470)	—
Total sales	55,021	21,836	18,525	21,077	2,402	118,863	(22,470)	96,392
Operating income by segment	24,061	601	75	984	701	26,424	(59)	26,364
Asset by segment	137,738	31,103	22,049	20,001	6,275	217,167	(15,402)	201,765
Other items								
Depreciation and amortization	2,927	2,109	463	1,073	11	6,586	(105)	6,481
Increase in tangible and intangible fixed assets	3,474	2,734	601	853	11	7,675	—	—

(Note)

1 The classification of the geographical segment is based on geographic proximity.

2 Major countries other than Japan:



North America	U.S.A., Canada
Europe	Ireland, Germany, Italy, France, UK
Asia pacific	Taiwan, Korea, Australia, Philippine, Singapore, Malaysia, Thailand, India
Latin America	Brazil, Mexico

3 Consolidation Adjustment at Operating income (59) comes from the elimination between segments transactions.

4 Majority of Consolidation Adjustment at Asset (15,402) comes from the elimination between segments transactions.

5 Depreciation and amortization (105) comes from the elimination between segments transactions.

For the current fiscal year (from January 1, 2012 to December 31, 2012)

(Millions of Yen)

	Japan	North America	Europe	Asia Pacific	Latin America	Total	Consolidation Adjustment	Consolidation
I Sales								
(1) Net sales to external customers	45,803	18,869	16,396	10,676	2,093	93,839	—	93,839
(2) Intercompany sales	4,936	1,610	785	11,816	11	19,159	(19,159)	—
Total sales	50,739	20,479	17,181	22,492	2,105	112,998	(19,159)	93,839
Operating income by segment	18,290	1,783	931	853	453	22,311	95	22,407
Asset by segment	146,585	33,161	22,328	24,216	6,635	232,928	(13,920)	219,007
Other items								
Depreciation and amortization	2,890	2,149	833	1,030	9	6,913	(91)	6,821
Increase in tangible and intangible fixed assets	2,404	1,172	662	762	29	5,031	—	—

(Note)

1 The classification of the geographical segment is based on geographic proximity.

2 Major countries other than Japan:

North America U.S.A., Canada

Europe Ireland, Germany, Italy, France, UK



Asia pacific Taiwan, Korea, Australia, Philippine, Singapore, Malaysia,
Thailand, India

Latin America Brazil, Mexico

3 Consolidation Adjustment at Operating income 95 comes from the elimination between segments transactions.

4 Majority of Consolidation Adjustment at Asset (13,920) comes from the elimination between segments transactions.

5 Depreciation and amortization (91) comes from the elimination between segments transactions.

[Amended]

For the previous fiscal year (from January 1, 2011 to December 31, 2011)

(Millions of Yen)

	Japan	North America	Europe	Asia Pacific	Latin America	Total	Consolidation Adjustment	Consolidation
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Asset by segment	137,738	31,103	22,049	20,001	6,275	217,167	(15,402)	201,765
Other items								
Depreciation and amortization	2,927	2,109	463	1,073	11	6,586	(105)	6,481
Increase in tangible and intangible fixed assets	3,474	2,734	601	853	11	7,675	—	<u>7,675</u>

(Note)

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Europe Ireland, Germany, Italy, France, UK

Asia pacific Taiwan, Korea, Australia, Philippine, Singapore, Malaysia,



Thailand, India

Latin America Brazil, Mexico

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Depreciation and amortization (105) comes from the elimination between segments transactions.

4 Operating income by segment is adjusted to the consolidated operating income.

For the current fiscal year (from January 1, 2012 to December 31, 2012)

(Millions of Yen)

	Japan	North America	Europe	Asia Pacific	Latin America	Total	Consolidation Adjustment	Consolidation
I Sales								
(1) Net sales to external customers	45,803	18,869	16,396	10,676	2,093	93,839	—	93,839
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Other items								
Depreciation and amortization	2,890	2,149	833	1,030	9	6,913	(91)	6,821
Increase in tangible and intangible fixed assets	2,404	1,172	662	762	29	5,031	—	<u>5,031</u>

(Note)

1 The classification of the geographical segment is based on geographic proximity.

2 Major countries other than Japan:

North America U.S.A., Canada

Europe Ireland, Germany, Italy, France, UK

Asia Pacific Taiwan, Korea, Australia, Philippine, Singapore, Malaysia,
Thailand, India



Latin America Brazil, Mexico

3 Consolidation Adjustment at Operating income 95 comes from the elimination between segments transactions.

Majority of Consolidation Adjustment at Asset (13,920) comes from the elimination between segments transactions.

Depreciation and amortization (91) comes from the elimination between segments transactions.

4 Operating income by segment is adjusted to the consolidated operating income.

(Relative information)

For the current fiscal year (from January 1, 2012 to December 31, 2012)

3. Information by major customers

[Original]

(Millions of Yen)

Customer name	Sales	Segment
SOFTBANK TELECOM corp.	18,268	Japan
SOFTBANK BB corporation	11,395	Japan

[Amended]

(Millions of Yen)

Customer name	Sales	Segment
SOFTBANK TELECOM corp.	18,268	Japan
SOFTBANK BB corporation	11,395	Japan
<u>Digital River, Inc.</u>	<u>9,483</u>	<u>Japan, North America, Europe, Asia Pacific</u>